

LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP

Date: April 9, 2020
Time: 11:30 AM – 1:00 PM
Location: Meeting held virtually via Zoom platform
Contact: Deb Bowen, dbowen@larimer.org

Minutes

Date: April 9, 2020

Location: Virtual Meeting held via Zoom

Members Present via Zoom Platform: Averil Strand, Linda Ott, Chris Gastelle, Michele Christensen, Mark Burke, Charlie Carter, Matthew Zehe, Cyndi Dodds, Thad Paul, Bob Percifield, Michelle Brinegar, Ruben Chacon, Mark Brosal – proxy for Maria Campos, Heather Dolan – proxy for Daniel Darting, Jill Sage – proxy for Josie McCauley, Louisa Wren – proxy for Meg Taylor

Members Participating by Phone: all virtual participation

Members Absent: Andrew Boesenecker, Michael Ruttenberg, David Blake, Debbie Lapp

Other Non-Voting Members Present: Sue Statz, Judy Rodriguez, Ali Wright, Anthony Silverman

Guests Present: Shawn Davis, Julissa Soto, Madison Haddock

Recorder: Deb Bowen

- I. Call to Order by Averil Strand at 11:35 AM
- II. Welcome, Introductions and Updates by Agencies
 - Introductions were made between participants.
 - No updates.
- III. Review and Approval of Minutes from March 12, 2020
 - *A motion for approval was made by Cyndi Dodds and seconded by Heather Dolan. Motion approved and passed.*
- IV. Familia Adelante Presentation – Shawn Davis and Julissa Soto
 - Shawn Davis presented a PowerPoint presentation. (*PowerPoint, brochure and referral form shared via email by Deb Bowen.*)
 - Familia Adelante is a whole family, all-inclusive program.
<http://www.familiaadelante.com/>
- V. Memorandum of Understanding (MOU) Discussion – Judy Rodriguez – Ali Wright (due to State May 1)
 - The first draft of the MOU is due to the State by May 1 with the final document with signatures due June 30. Deb Bowen will send out the draft copy for review. The MOU is mostly the same as last year, so we do not have many changes. Thad will review the fiscal amounts. It is suggested to keep the outcomes the same since we do not know what they will look like after the COVID outbreak.
 - Review the goals and outcomes and keep in mind we would like to keep them the same. They may change if the data from the last performance was lower.

- Please direct any specific questions, edits or additions to Deb Bowen dbowen@larimer.org who will forward to Ali Wright and Judy Rodriguez. Please let us know if there are any missing programs or staff. Feedback is due back April 20 so we have time to edit and submit the draft MOU by May 1 to the State.
- The draft MOU presented to the State will be reviewed at the May 14, LCIOG meeting.

VI. Community Collaboration Grant – Thad Paul and Anthony Silverman

- The three navigators are shifting their work to virtual work in the community, developing virtual cafes to identify gaps in the community.
- Anthony is continuing to hold Community Collaboration Team (CCT) meetings.
- Two of three site visits were completed prior to the COVID outbreak. Safe and Sound in San Francisco and Bester County Community of Hope in Hagerstown, Maryland. The Nebraska Children & Families Foundation visit was cancelled due to the COVID outbreak. Anthony and Claudia Menendez of Poudre School District attended the Bester County, Maryland site visit and will carry that voice back to us as they had beneficial information.
- The Administration for Children and Families (ACF) are allowing us to push out our 1st year deadline dates for the grant. The grant's 2nd year starts October 1, 2020.
- Anthony and the navigators are attending virtual cafes and trying to understand how virtual meetings are going during this COVID time. There are a lot of overwhelming needs right now for families. Trying to identify who needs help around the community and connecting.
- The three navigators are building out a social media site for a place for all community navigators to find and share resources. Let Anthony know if you have any staff that would like to join. They are currently using the free version of Slack.com
- The Community Collaboration Team grapples with what navigation services look like. They are hoping to present one tool to monitor family's needs throughout the community. What does the survey tool look like for our agencies? Result is to have fewer families be touched by child welfare. With current conditions adjustments will have to be made since referrals are down due to COVID. Larimer's Department of Human Services (DHS) has growing concern about referrals. DHS is still working and accepting calls for referrals. Ruben Chacon, Poudre School District, asked if there is an email account for school staff to report referrals as they do not have access to faxes during the stay at home order? He reports that email is easier to work with. Charlie Carter asked that the email process be shared with Thompson School District and other agencies too. Other agencies could decide who to share this information with. DHS reports that **most** value is through the telephone referrals to the Intake Specialist staff in the HUB.
- Anthony requested you take time to ask staff in your agency to be part of the conversation about surveying for protective factors. What's the best way to respond to needs of the community? Ask your staff and respond via email to Anthony. silveran@co.larimer.co.us

VII. Review of Placement Data – Sue Statz

- There is a continual decline in the number of placements in Foster Care/Kin and we will continue to pay attention to these numbers. COVID will play a

role in these numbers going forward. New DHS Family Find staff (3 staff) are helping to identify and find family.

- We are continuing to watch Congregate Care. We want placements in family like placements.
- No new data for Detention and Commitments for March. There has been up and down movement with some decline lately.
- Residential and psychiatric – more in the last 6 months.
- Hospitalization is down.

VIII. Budget Review – Sue Statz

- Sue Statz reviewed the financial future of LCIOG (attached).
- The budget was not updated for the month of March since DHS Accounting had a change of staff. From last month the totals have shifted due to DHS's pay back from last time. Expenditures are down on services and programs. Dollars are looking favorably for the budget. Services are being offered as needed. COVID can affect these numbers. This budget carries over so it may have reinvestment for next year. Family Assessment and Planning Team (FAPT) has not been impacted. So far, no additional hard expenses have occurred. We do have capacity to help with those needs during this time and Ali Wright, FAPT Coordinator, can shift some things around.

IX. Subcommittee to Review Out of Home Placements for Youth Involved with DHS and Courts Update – Cyndi Dodds

- Cyndi reported this LCIOG subcommittee was cancelled for the month of April due to COVID. Another Out of Home Placement subcommittee meeting may be scheduled for either late April or early May.

X. Old Business

- None

XI. New Business

- Heather Dolan of Signal Behavioral Network asked: What is the case management capacity over all agencies? Do they need more than a onetime need? Where is the expansion? Where can they go or start a conversation that we have a reduced capacity in agencies but a higher level of need from families? If DHS or public health gets referrals, where do we send them if it's an expansive need? Case management needs. What's useful, who should be sent where? Is there a buildup of need? SummitStone Health Partners replied: Traditional services are being held virtually. More integrated assessments happening now than pre-COVID. Crisis services, urgent care, and mobile response are all working and open. They are partnering with the Health District for support and applying for a FEMA grant. The Crisis Center is addressing self-described crises by assessing their level of risk. It's more about other supports and helping with resources if they can. There isn't a place to go to for case management. If you know of other places to help families walk the path for resources, please let Anthony know as he may host a call/virtual meeting about this.

XII. Adjourn

- *Motion to Adjourn was made by Thad Paul and seconded by Cyndi Dodds. Motion accepted and approved.*
- Adjourned 1:00 PM

Next Meeting:
 May 14, 2020
 11:30 AM – 1:00 PM
 Location TBD

EXPENDITURES THRU FEB. 2020

LCIOG BUDGET / EXPENDITURES FY19	HB1451	1451 EXP	DHS COVERED	TOTAL
	BUDGET	YEAR TO DATE	YEAR TO DATE	PROJECTED EXPENDITURES
PROGRAM / SERVICE - FAPT				
COACHES - FAPT	162,750	76,535	29,093	114,803
20% COORDINATOR SALARY - FAPT	21,390	12,804		21,390
FAMILY ADVOCATE - FAPT	95,697	42,602	17,000	95,697
HOME BASED - (FFT/MST/FCC/SAFY/IFT)	93,000	63,406		95,109
SPECIALIZED SERVICES (DD, TRUMPET, MOSAIC)	29,760	6,231		9,346
DAY TREATMENT	13,950	3,845		5,768
HARD SERVICES FUNDING (RENT, GAS, TRANS, FOOD)	46,500	16,336		24,504
SUB TOTAL FAPT	463,047	221,760	46,093	366,617
PROGRAM -				
PLATTE VALLEY THERAPIST	5,436	-		5,436
TRAUMA INFORMED CARE	-	-		
LCIRC (OFFENSE SPECIFIC PROGRAM)	74,033	27,821		41,731
PREVENTION PLUS PATHWAYS	158,798	83,912		158,798
SCHOOL TRUANCY PROGRAMS	39,163	24,329		39,163
SUB TOTAL PROGRAM	277,429	136,062	-	245,128
TOTAL	740,476	357,821	46,093	611,745

Larimer County ADP* by Placement Type

	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20
Family Setting													
Trial Home Visit	4	9	12	9	5	8	6	8	6	6	6	3	5
**Kinship Care	221	220	211	207	210	212	208	200	198	191	194	196	187
***Kin Foster Care	32	30	33	33	32	34	34	34	32	35	35	36	32
County Foster Care	85	89	89	90	89	86	88	87	89	90	89	83	86
Private Foster Care	31	28	28	27	26	29	29	30	28	27	27	28	28
Sub Total	373	376	373	366	362	369	365	359	353	349	351	346	338
Congregate Care													
Group Home	2	3	3	4	4	5	5	6	6	5	3	2	4
Group Center	1	0	0	1	1	1	2	2	1	1	1	1	2
Residential	8	9	8	6	6	8	8	12	14	15	14	13	11
Psych Residential	1	1	0	0	0	0	0	0	0	0	0	0	0
Psych Hospital	3	4	4	4	4	1	2	3	4	4	4	2	2
Sub Total	15	17	15	15	15	15	17	23	25	25	22	18	19
Other													
Independent Living	1	1	1	2	2	2	1	3	3	2	2	2	2
Run Away	2	1	2	3	2	3	3	3	4	3	3	3	1
DHS Total	391	395	391	386	381	389	386	388	385	379	378	369	360
CYDC (Colorado Youth Deten. Continuum)													
Detention (ADP)	11	10	11	8	13	15	12	11	13	16	12	11	
New Detent. Admissions	21	31	19	22	28	21	18	25	28	23	30	21	
Commitment (ADP)	21	21	21	20	19	19	19	19	19	19	18	21	
New Commitments	0	0	1	0	1	1	1	0	1	1	1	0	
Medicaid													
Residential	2	2	0	0	0	0	0	3	3	0	4	2	3
Psychiatric	23	27	21	14	10	18	21	17	17	23	7	23	8

Key

*ADP = Average Daily Population

**Kinship Care = Child in the home of Kin and not in Custody of DHS

Updated 4/7/2020

*** Kinship Foster Care = Child in home of Kin and in Custody of DHS

Definitions for Placement Type

Family Setting:

Trial Home Visit: A child in DHS custody, living away from their parent, is transitioning home. Prior to the trial home visit, criteria and expectations for the visit are defined and submitted to the court.

Kinship Care: A child is **not** in the custody of the Department and is in the care of relatives or friends of the family.

Kinship Foster Care: A child is in DHS custody and is placed with a relative or family member that has been certified, or is in the process of being certified, by the Department.

County Foster Care: The child is in DHS custody and is placed in a Larimer County licensed foster home. The caregivers are not related to the child.

Private Foster Care: The child is placed in a foster home that is licensed by a Child Placement Agency (CPA). That CPA provides oversight and monitoring of the home.

Congregate Care:

Group Home: home-like setting, in which a number of unrelated children live for varying periods of time with a single set of house parents,

Group Center: placement where a number of unrelated children live for varying periods of time with a rotating staff of trained caregivers.

Residential Child Care Facility (RCCF): facility that provides 24-hour care, with rotating staff coverage.

Psychiatric Residential Treatment Facility (PRTF): non-hospital facility offering intensive inpatient services

Psychiatric Hospital: Hospitalization services for youth that are displaying mental health concerns, threatening to self-harm or may pose a risk to the safety of others.

Other:

Independent Living: Adolescent who is in DHS custody and is being assisted to become independent. They may be living in their own apartment or sharing housing with another individual or family.

Run Away: A child or adolescent that is in DHS custody and has left the home of their caregiver, without consent, and their whereabouts is unknown.